

Income and Expense
Broadband Stakeholder Roundtable May 28, 2019

Income	Amount	Fees	Net Income			
Sponsorships	\$2,500.00	\$73.70	\$2,426.30			
ATIC	\$988.21	\$0.00	\$988.21			
Total Income	\$3,488.21	\$73.70	\$3,414.51			
Expenses						
Coordination	\$2,250.00					
Rio Saldo Catering	\$369.70					
Insurance	\$176.00					
Travel and Meals	\$313.78					
Name Tag Return Fee	\$9.75					
Credit Card Fees	\$73.70					
Reproduction & Supplies	\$118.98					
Total Expenses	\$3,311.91					
ATIC						
Rio Catering	\$369.70					
Insurance	\$176.00					
Travel	\$313.78					
Name tag Return	\$9.75					
Repro & Supplies	\$118.98		\$442.51			
	\$988.21		-435.95			
			\$6.56			
Sponsor Details						
Sponsor	Amount	Paid By	Paid	Fee	Net	Amount Due
SBCA	\$1,000.00	Card	\$1,000.00	\$29.30	\$970.70	\$0.00
WANRack	\$1,000.00	Card	\$1,000.00	\$29.30	\$970.70	\$0.00
ATIC	\$981.41		\$0.00		\$981.41	\$981.41
Zayo	\$250.00	Card	\$250.00	\$7.55	\$242.45	\$0.00
IT Connect	\$250.00	Card	\$0.00	\$7.55	\$242.45	\$250.00
Sponsorship Totals	\$3,481.41		\$2,250.00	\$73.70	\$3,407.71	\$1,231.41
Travel & Meals						
Travel						
Gas	\$46.80					
Hotel	\$195.00					
Total	\$241.80					
Meals						
	\$2.69					
	\$15.74					
	\$7.92					
	\$1.79					
	\$8.69					
	\$35.15					
Meals Total	\$71.98					
Total Travel and Meals	\$313.78					

**Income and Expense
Broadband Stakeholder Roundtable May 28, 2019**

Inkind						
Name Tags	\$48.63	Oris Friesen				
Tom Wheeler Books	\$2,000.00	State Library				
Rio Salado Conference Center	\$1,000.00	Rio Salado				
Copies (Estimated)	\$300.00	AZ Dept Of Education				
Coordination (Estimated additional Value)	\$2,500.00	GAZEL				
Total Inkind	\$5,800.00					
Note						
Income	Amount					
Sponsorships (other than ATIC)	\$2,500.00					
Coordination	\$2,250.00					
Credit Card Fees	\$73.70					
Balance to GAZEL for general Operating Expenses	\$176.30					